

Department: Sheriff **Program Contact:** Monte Reiser
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Patrol Unit protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum. Patrol deputies and sergeants develop and implement community policing projects utilizing community based policing principles and frontline human services while providing safety to citizens.

Program Summary

Patrol provides 24/7 protection of life and property for visitors and residents living in the unincorporated areas of Multnomah County. They provide protection services by responding to service calls through the 911 system, non-emergency dispatch or self-initiated field activities. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and use problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health and mental health services. Traffic safety through education and intervention provides safe streets and highways to access commerce and recreation opportunities for the community. A visible public safety system is critical for citizens in feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. The Patrol Unit works actively with citizen groups and neighborhood associations to develop agreed upon response plans for identified problems. The Patrol Unit provides the introduction of county wide social service programs to the community.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Calls for service	56,568	58,000	63,400	65,000
Outcome	Number of arrests generated from calls for service	3234	3300	3160	3500
Outcome	Average response time (minutes)	11	12	10	12

Performance Measures Descriptions

Calls for service includes self-initiated and dispatched incidents. Response time is for dispatched calls only. Data from BOEC. Arrest data from RegJIN. Increases calls for service and arrests due to Troutdale consolidation.

Legal / Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$8,694,710	\$96,715	\$10,975,983	\$105,555
Contractual Services	\$2,348	\$3,000	\$2,348	\$3,000
Materials & Supplies	\$414,268	\$46,443	\$484,737	\$42,000
Internal Services	\$1,123,209	\$13,842	\$1,364,667	\$11,527
Capital Outlay	\$282,990	\$0	\$282,990	\$0
Total GF/non-GF	\$10,517,525	\$160,000	\$13,110,725	\$162,082
Program Total:	\$10,677,525		\$13,272,807	
Program FTE	51.87	0.00	61.75	0.00

Program Revenues				
Indirect for Dept. Admin	\$10,529	\$0	\$8,571	\$0
Intergovernmental	\$0	\$90,000	\$0	\$80,000
Other / Miscellaneous	\$0	\$23,000	\$0	\$30,000
Beginning Working Capital	\$0	\$25,000	\$0	\$25,000
Service Charges	\$3,396,317	\$22,000	\$5,924,750	\$27,082
Total Revenue	\$3,406,846	\$160,000	\$5,933,321	\$162,082

Explanation of Revenues

General Fund: - \$37,207-Patrol Services provided to Maywood Park (3.6% CPI increase from Prev. Year); \$429,162-Patrol Services provided to Wood Village (3.6% CPI increase from Prev. Year); \$3,051,801-City of Troutdale Public Safety Contract (3.6% CPI increase from Prev. Year); \$2,406,580-City of Fairview Public Safety Contract (3.6% CPI & PERS increase included)

Fed/State Fund: \$27,082-Patrol Services to OR State Parks within Multnomah County; \$20,000-OSSA Seatbelt Grant; \$10,000 - OSSA DUII Grant; \$60,000 - Patrol Services to OR Dept. of Transportation Construction Zones and Truck Inspections.

Special Ops Fund: \$20,000-Reimbursement from OR Fire Marshal for Hazardous Materials Activities; \$25,000-Estimated carry-over from FY18.

Significant Program Changes

Last Year this program was: FY 2018: 60063 Patrol

In Fiscal Year 2018, Fairview Police Department was absorbed into the Sheriff's Office. The City of Fairview now contracts patrol and other law enforcement services with the Sheriff's Office. This merger added 9.74 FTE to this program offer.