

Department: Sheriff **Program Contact:** Travis Gullberg
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Patrol Unit protects citizens residing and recreating in unincorporated Multnomah County and the contract cities of Fairview, Maywood Park, Troutdale, and Wood Village by responding to emergencies, patrolling neighborhoods, performing traffic safety duties, and providing educational opportunities throughout the community. Patrol provides emergency preparedness, assistance, and intervention as part of the treatment service continuum. Patrol deputies and sergeants develop and implement community policing projects utilizing community based policing principles and frontline services.

Program Summary

Patrol provides 24/7 protection of life and property for visitors and residents in the unincorporated areas of Multnomah County and the contract cities of Fairview, Maywood Park, Troutdale, and Wood Village. They provide public safety services by responding to service calls through the 911 system, non-emergency dispatch, and self-initiated field activities. Deputies are the first responders to any emergent situation requiring an immediate response.

Collaborating with schools, businesses, and neighborhood associations, deputies seek to understand community needs and utilize problem solving skills to assess, investigate, and intervene in criminal related activities. Criminal intervention may result in a disruption of the family unit, and deputies connect with social service providers to assist with stabilizing children and families through housing, health, and behavioral health services.

Traffic safety through education and intervention provides safe streets and highways to access commerce and recreation opportunities for the community. A visible public safety system is critical for citizens in feeling safe at home, school, work, and play.

Evidence through the Bureau of Justice Administration studies indicates that community policing is a proven and historical strategy to community safety. The Patrol Unit provides the introduction of county-wide social service programs and actively engages with citizen groups and neighborhood associations to develop agreed upon strategies to address community challenges.

Recognizing the unique needs of each and every community we serve and encouraging collaborative efforts is key to providing a safe and livable community for all.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Calls for service	64,428	66,000	64,026	66,000
Outcome	Number of arrests generated from calls for service	3,664	3,500	3,892	3,500
Outcome	Average response time (minutes)	9	10	10	10

Performance Measures Descriptions

Calls for service includes self-initiated and dispatched incidents. Response time is for dispatched calls only. Data from BOEC. Arrest data from RegJIN.

Legal / Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$11,966,489	\$140,004	\$12,474,867	\$139,457
Contractual Services	\$2,442	\$3,000	\$2,442	\$3,000
Materials & Supplies	\$367,042	\$125,375	\$367,042	\$17,000
Internal Services	\$1,649,805	\$16,996	\$1,808,391	\$17,543
Capital Outlay	\$290,065	\$0	\$290,065	\$0
Total GF/non-GF	\$14,275,843	\$285,375	\$14,942,807	\$177,000
Program Total:	\$14,561,218		\$15,119,807	
Program FTE	61.75	0.00	61.75	0.00

Program Revenues				
Intergovernmental	\$0	\$115,000	\$0	\$115,000
Other / Miscellaneous	\$0	\$40,000	\$0	\$40,000
Beginning Working Capital	\$0	\$108,375	\$0	\$0
Service Charges	\$6,220,836	\$22,000	\$6,453,641	\$22,000
Total Revenue	\$6,220,836	\$285,375	\$6,453,641	\$177,000

Explanation of Revenues

This program generates \$17,543 in indirect revenues.

General Fund: - \$39,895-Maywood Pk (3.1% CPI increase from Prev. Year); \$460,164-Wood Village (3.1% CPI increase from Prev. Year); \$3,272,263-City of Troutdale Contract per Budget Office's GF Allocation Sheet, increased by CPI rate; \$2,681,319-City of Fairview Contract per Budget Office's GF Allocation Sheet, increased by CPI and new PERS rate

Fed/State Fund: \$22,000-Patrol Services to OR State Parks within Multnomah County; \$20,000-OSSA Seatbelt Grant; \$20,000 - OSSA DUII Grant; \$80,000 - Patrol Services to OR Dept. of Transportation Construction Zones and Truck Inspections; \$15,000 - Speed Enforcement for ODOT

Special Ops Fund: \$20,000-Reimbursement from OR Fire Marshal for Hazardous Materials Activities

Significant Program Changes

Last Year this program was: FY 2020: 60505-20 Patrol

Additional \$50,000 for overtime and associated fringe and insurance. This funding was re-allocated from various M&S lines within the Sheriff's Office budget.

House Bill's 4152 One-Time-Only funding for Search and Rescue was spent out in FY 20.