

Legal / Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$12,474,867	\$139,457	\$12,666,307	\$176,961
Contractual Services	\$2,442	\$3,000	\$27,442	\$0
Materials & Supplies	\$367,042	\$17,000	\$223,053	\$0
Internal Services	\$1,808,391	\$17,543	\$1,924,459	\$22,715
Capital Outlay	\$290,065	\$0	\$290,065	\$0
Total GF/non-GF	\$14,942,807	\$177,000	\$15,131,326	\$199,676
Program Total:	\$15,119,807		\$15,331,002	
Program FTE	61.75	0.00	61.75	0.30

Program Revenues				
Intergovernmental	\$0	\$115,000	\$0	\$95,000
Other / Miscellaneous	\$0	\$40,000	\$0	\$40,000
Service Charges	\$6,453,641	\$22,000	\$6,620,710	\$64,676
Total Revenue	\$6,453,641	\$177,000	\$6,620,710	\$199,676

Explanation of Revenues

This program generates \$22,715 in indirect revenues.

General Fund: - \$40,653-Maywood Pk (1.9% CPI increase from Prev. Year); \$468,907-Wood Village (1.9% CPI increase from Prev. Year); \$3,332,706-City of Troutdale Contract (1.9% CPI increase from Prev. Year); \$2,778,444-City of Fairview Contract (1.9% CPI increase and PERS rate increase by .38%)

Fed/State Fund: \$22,000-Patrol Services to OR State Parks within Multnomah County; \$20,000-OSSA Seatbelt Grant; \$20,000 - OSSA DUII Grant; \$80,000 - Patrol Services to OR Dept. of Transportation Construction Zones and Truck Inspections; \$15,000 - Speed Enforcement for ODOT; \$42,676 - US Forest Svc for Summer Patrols in National Forest Service Parks

Significant Program Changes

Last Year this program was: FY 2021: 60505 Patrol

Moved 0.30 FTE from SRO/CRO Program (60535A) to this program. This FTE performs patrol services for the US National parks within Multnomah County during the summer months.