

Legal / Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$14,625,703	\$200,060	\$15,924,590	\$177,544
Contractual Services	\$65,000	\$0	\$45,000	\$0
Materials & Supplies	\$435,000	\$0	\$595,000	\$0
Internal Services	\$2,152,537	\$30,931	\$2,561,448	\$28,994
Total GF/non-GF	\$17,278,240	\$230,991	\$19,126,038	\$206,538
Program Total:	\$17,509,231		\$19,332,576	
Program FTE	60.75	0.30	60.75	0.30

Program Revenues				
Intergovernmental	\$0	\$107,750	\$0	\$110,000
Other / Miscellaneous	\$0	\$45,364	\$0	\$20,000
Service Charges	\$7,411,549	\$77,877	\$7,707,843	\$76,538
Total Revenue	\$7,411,549	\$230,991	\$7,707,843	\$206,538

Explanation of Revenues

This program generates \$28,994 in indirect revenues.

Local: General Fund: - \$48,105-Maywood Pk; \$554,847-Wood Village;
\$3,755,687-City of Troutdale Contract; \$3,349,204-City of Fairview Contract

Fed/State Fund: \$30,000-Patrol Services to OR State Parks within Multnomah County (State); \$10,000-OSSA Seatbelt Grant (State); \$10,000 - OSSA DUII Grant (State); \$90,000 - Patrol Services to OR Dept. of Transportation Construction Zones and Truck Inspections (State); \$20,000 - Speed Enforcement for ODOT (State); \$46,538 - US Forest Svc for Summer Patrols in National Forest Service Parks (Federal)

Significant Program Changes

Last Year this program was: FY 2024: 60505A Patrol