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|---------------------------------|-----------|-----------------------------|----------------|
| Department: | Sheriff | Program Contact: | Robert Stewart |
| Program Offer Type: | Operating | Program Offer Stage: | Proposed |
| Related Programs: | | | |
| Program Characteristics: | | | |

Program Description

The Patrol Unit serves all community members residing and recreating in unincorporated Multnomah County and the contract cities of Fairview, Maywood Park, Troutdale, and Wood Village by responding to emergencies, patrolling neighborhoods, performing traffic safety duties, and providing educational opportunities throughout the community. The Patrol Unit provides emergency preparedness, assistance, and intervention as part of a service continuum, which aligns with MCSO's vision of providing a safe and thriving community for everyone. Patrol provides 24 hours a day, 7 days a week public safety/police services to the communities of unincorporated Multnomah County and the contract cities of Fairview, Maywood Park, Troutdale, and Wood Village, by responding to emergency service calls through the 911 system, non-emergency dispatch, and through self-initiated field activities. Patrol Unit members are the first responders to any emergency situation requiring an immediate response. The Patrol Unit also focuses on traffic safety through education and intervention to provide the community with safe streets and highways to access commerce and recreational areas.

Patrol Unit members partner directly with contract city leadership and collaborate with schools, businesses, and neighborhood associations focusing on each city's unique demographics and needs and develops agreed-upon strategies to address community challenges. Patrol Unit members utilize problem-solving skills to assess, investigate, and intervene in criminal related activities, as well as provides social service resources to community members in need. The Patrol Unit promotes equity for all people within Multnomah County and within its organization. This is accomplished and measured by updated in-service training, systems of accountability, and embracing MCSO's values of equity, inclusion, and diversity. All members attend training that includes topics such as, ethics in public safety and bias and diversity, as well as participate in interactive skills-based training in incident response including crisis intervention, de-escalation, and effective communication. All newly promoted sergeants also receive additional supervisory training that includes, ethics for leaders, crisis communication, conflict resolution, and employee accountability. Positive community engagement, public trust, training, and systems of accountability allows for a transparent public safety agency, which is well prepared to meet MCSO's mission to support all community members through exemplary public safety service.

The Patrol Unit:

- Provides proactive patrol services in cities and unincorporated areas across Multnomah County
- Provides rapid emergency response services that support thousands of County residents
- Engages with community leadership and other stakeholders to ensure maximum transparency and trust

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---------------------------------|-------------|---------------|---------------|-------------|
| Output | Calls for service | 56,678 | 56,000 | 49,776 | 50,000 |
| Output | Average response time (minutes) | 7.13 | 7.5 | 7.08 | 7.1 |

Performance Measures Descriptions

Calls for service includes self-initiated and dispatched incidents. Response time is for dispatched calls only. Data from Bureau of Emergency Communications (BOEC). Arrest data from vCloud RMS.

Legal / Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Personnel | \$15,924,590 | \$177,544 | \$16,647,536 | \$215,574 |
| Contractual Services | \$45,000 | \$0 | \$46,000 | \$0 |
| Materials & Supplies | \$595,000 | \$0 | \$615,000 | \$0 |
| Internal Services | \$2,561,448 | \$28,994 | \$2,502,532 | \$34,987 |
| Total GF/non-GF | \$19,126,038 | \$206,538 | \$19,811,068 | \$250,561 |
| Program Total: | \$19,332,576 | | \$20,061,629 | |
| Program FTE | 60.75 | 0.30 | 60.75 | 0.30 |

| Program Revenues | | | | |
|-----------------------|--------------------|------------------|--------------------|------------------|
| Intergovernmental | \$0 | \$110,000 | \$0 | \$110,000 |
| Other / Miscellaneous | \$0 | \$20,000 | \$0 | \$55,000 |
| Service Charges | \$7,707,843 | \$76,538 | \$7,946,412 | \$85,561 |
| Total Revenue | \$7,707,843 | \$206,538 | \$7,946,412 | \$250,561 |

Explanation of Revenues

This program generates \$34,987 in indirect revenues.

Contract Cities (General Fund):

Fairview - \$3,487,357 | Troutdale - \$3,842,213 | Maywood Park - \$49,212 | Wood Village - \$567,630

State: \$10,000 DUII Enforcement

State: \$10,000 Seatbelt Enforcement

State: \$35,000 Distracted Driving Enforcement

State: \$45,000 Commercial Truck Inspections

State: \$45,000 Construction Zone Speed Enforcement

State: \$20,000 Speed Enforcement

State: \$30,000 State Parks Patrol

Federal: \$55,561 Federal Parks Patrol

Significant Program Changes

Last Year this program was: FY 2025: 60505 Patrol