



## Legal / Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$12,829,429	\$182,554	\$14,625,703	\$200,060
Contractual Services	\$52,442	\$0	\$65,000	\$0
Materials & Supplies	\$248,053	\$0	\$435,000	\$0
Internal Services	\$2,061,157	\$25,921	\$2,152,537	\$30,931
Capital Outlay	\$290,065	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$15,481,146</b>	<b>\$208,475</b>	<b>\$17,278,240</b>	<b>\$230,991</b>
<b>Program Total:</b>	<b>\$15,689,621</b>		<b>\$17,509,231</b>	
<b>Program FTE</b>	60.75	0.30	60.75	0.30

Program Revenues				
Intergovernmental	\$0	\$95,000	\$0	\$107,750
Other / Miscellaneous	\$0	\$40,000	\$0	\$45,364
Service Charges	\$6,876,455	\$73,475	\$7,411,549	\$77,877
<b>Total Revenue</b>	<b>\$6,876,455</b>	<b>\$208,475</b>	<b>\$7,411,549</b>	<b>\$230,991</b>

## Explanation of Revenues

This program generates \$30,931 in indirect revenues.

Local: General Fund: - \$46,387-Maywood Pk; \$535,051-Wood Village;  
\$3,621,685-City of Troutdale Contract; \$3,208,426-City of Fairview Contract

Fed/State Fund: \$24,954-Patrol Services to OR State Parks within Multnomah County (State); \$22,682-OSSA Seatbelt Grant (State); \$22,682 - OSSA DUII Grant (State); \$90,736 - Patrol Services to OR Dept. of Transportation Construction Zones and Truck Inspections (State); \$17,014 - Speed Enforcement for ODOT (State); \$52,923 - US Forest Svc for Summer Patrols in National Forest Service Parks (Federal)

## Significant Program Changes

Last Year this program was: FY 2023: 60505 Patrol