



## Legal / Contractual Obligation

ORS 107.720-730, 206.010-070 and 180, 433.355, 93.530 and Chapter 23. Oregon Rules on Civil Procedure Rule 7.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,571,654	\$0	\$1,659,141	\$0
Contractual Services	\$1,220	\$0	\$1,000	\$0
Materials & Supplies	\$38,079	\$0	\$26,000	\$0
Internal Services	\$151,501	\$0	\$160,308	\$0
<b>Total GF/non-GF</b>	<b>\$1,762,454</b>	<b>\$0</b>	<b>\$1,846,449</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,762,454</b>		<b>\$1,846,449</b>	
<b>Program FTE</b>	8.00	0.00	8.00	0.00

Program Revenues				
Fees, Permits & Charges	\$133,725	\$0	\$164,000	\$0
Service Charges	\$152,829	\$0	\$114,000	\$0
<b>Total Revenue</b>	<b>\$286,554</b>	<b>\$0</b>	<b>\$278,000</b>	<b>\$0</b>

## Explanation of Revenues

General Fund:

\$164,000 - Civil Process Fees and Civil Foreclosure Fees due to property sales

\$86,000 - Circuit Court Revenue

\$28,000 - Reimbursement for State Extraditions

Based on FY23 mid-year actuals.

## Significant Program Changes

Last Year this program was: FY 2023: 60510A Civil Process