

Legal / Contractual Obligation

ORS 107.720-730, 206.010-070 and 180, 433.355, 93.530 and Chapter 23. Oregon Rules on Civil Procedure Rule 7.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,659,141	\$0	\$1,661,713	\$0
Contractual Services	\$1,000	\$0	\$1,000	\$0
Materials & Supplies	\$26,000	\$0	\$26,000	\$0
Internal Services	\$160,308	\$0	\$269,713	\$0
Total GF/non-GF	\$1,846,449	\$0	\$1,958,426	\$0
Program Total:	\$1,846,449		\$1,958,426	
Program FTE	8.00	0.00	8.00	0.00

Program Revenues				
Fees, Permits & Charges	\$164,000	\$0	\$200,000	\$0
Service Charges	\$114,000	\$0	\$103,000	\$0
Total Revenue	\$278,000	\$0	\$303,000	\$0

Explanation of Revenues

General Fund:

\$200,000 - Civil Process Fees and Civil Foreclosure Fees due to property sales

\$75,000 - Circuit Court Revenue

\$28,000 - Reimbursement for State Extraditions

Based on FY24 mid-year actuals.

Significant Program Changes

Last Year this program was: FY 2024: 60510 Civil Process