

Department: Sheriff **Program Contact:** James Eriksen
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Multnomah County Sheriff's River Patrol Unit collaborates with the Oregon Marine Board, the Port of Portland, and the U.S. Coast Guard to provide safe commercial and recreational access and passage to the County's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and the Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.

Program Summary

The Multnomah County Sheriff's Office River Patrol Unit provides protection and intervention for the numerous County moorages, marinas and houseboat communities. The nation's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. River Patrol Deputies respond to all life threatening marine calls for service such as boat collisions, drownings, missing persons, suicidal subjects and environmental hazards.

Deputies assigned to the River Patrol Unit are challenged with addressing the ongoing surrounding abandoned and derelict vessels in and near the waterways of Multnomah County. Deputies provide boater safety education and intervention through classroom, boat inspections and enforcement activities. It is crucial for the local economy that cargo vessels, carrying consumer products, efficiently transport these goods in a timely and efficient manner. In FY 2017, the Port of Portland moved 11,485,311 tons of cargo through its facilities and there were 397 calls to port terminals by ocean-going vessels. Community livability contributes to a thriving economy and access to work, cultural, and recreational activity is an important element of a thriving economy.

River Patrol Deputies participates in regional multi-agency marine security drills to promote efficient coordination of first responder resources. This Unit provides critical infrastructure security protection along Multnomah County waterways. The Oregon Marine Board contributes approximately one third of the funding needs for the Multnomah County Sheriff's Office River Patrol. The River Patrol Unit is key to emergency preparedness on/near the regional waterways; they participate in numerous agency collaborations and are a significant function to a visible public safety system.

Performance Measures

| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Hours of community water safety education | 211 | 200 | 200 | 250 |
| Outcome | Number of citizens issued boater examination reports, warning, and citations | 1,093 | 2,000 | 850 | 1,300 |

Performance Measures Descriptions

Data from Oregon State Marine Board (OSMB) website "Number of citizens issued boater examination reports, warning, and citations" includes the following boater contact types: HIN Insp, Pass MTR, Fail w/warn MTR, Fail w/cite MTR, Pass NM, Fail w/warn NM, and Fail w/cite NM. (Education for FY19 includes 32 prep hours). *4,544 people were contacted during educational hours in FY 19. OSMB requested more on water presence to reduce boating incidents and reckless operation in lieu of Boat Examinations. Boat Examinations were reduced by half to provide the extra on water presence.

Legal / Contractual Obligation

Patrol operates under ORS Chapter 830 and contracts with the Oregon Marine Board.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Personnel | \$1,597,629 | \$752,953 | \$1,633,404 | \$790,102 |
| Contractual Services | \$1,040 | \$0 | \$1,040 | \$0 |
| Materials & Supplies | \$118,046 | \$30,185 | \$118,046 | \$44,047 |
| Internal Services | \$288,186 | \$1,732 | \$322,590 | \$1,788 |
| Capital Outlay | \$34,642 | \$0 | \$34,642 | \$0 |
| Total GF/non-GF | \$2,039,543 | \$784,870 | \$2,109,722 | \$835,937 |
| Program Total: | \$2,824,413 | | \$2,945,659 | |
| Program FTE | 7.50 | 5.00 | 7.50 | 5.00 |

| Program Revenues | | | | |
|-----------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$743,870 | \$0 | \$794,937 |
| Other / Miscellaneous | \$0 | \$25,000 | \$0 | \$25,000 |
| Service Charges | \$0 | \$16,000 | \$0 | \$16,000 |
| Total Revenue | \$0 | \$784,870 | \$0 | \$835,937 |

Explanation of Revenues

This program generates \$1,788 in indirect revenues.

Fed/State Fund:

\$16,000 - River Patrol Services for Government Island

\$794,937 - River Patrol Services for the Oregon Marine Board

Special Ops Fund:

\$25,000 - Reimbursement for Boat Repair and Boat Fuel from other Jurisdictions

Significant Program Changes

Last Year this program was: FY 2020: 60515A-20 River Patrol