

Department: Sheriff **Program Contact:** Harry Smith
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

This program provides for investigation of all crimes, including those involving homicide, sexual assault, burglary, fraud and theft to citizens and business, crimes against children, the elderly and property crimes. County-wide services provided by the Sheriff's Office includes investigations of crimes committed against children by use of technology (INTERCEPT) and elder abuse crimes.

Program Summary

Detectives investigate all crimes that are not concluded by patrol deputies. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court. The MCSO Detectives are part of the East County Major Crimes Team. The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results.

The Detective Unit also registers approximately 450 sex offenders annually and conducts sex offender compliance sweeps.

The INTERCEPT detective works in a Multi-Sheriff Office and Department of Justice team in the tri-county jurisdiction. This detective investigates state and federal laws relating to crimes against children, child pornography, child exploitation and the use of computers to promote these crimes.

The Elder Abuse detective also works in a multidisciplinary team that works together to help keep seniors safe and investigates crimes against the elderly. The primary purpose of the Elder Abuse Detective is to help victims— current victims, future victims, potential victims. When elders are financially abused the best way to help them is to give them a sense of justice through effective investigation and prosecution which can result in restitution as part of the judgment. This detective works directly and is housed with Multnomah County Adult Protective Services.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Total cases investigated	247	450	454	450
Outcome	Total cases cleared	214	400	428	400
Output	Person crime cases investigated	144	160	326	300
Outcome	Person crime cases cleared	120	130	200	200

Performance Measures Descriptions

Data from Law Enforcement Associates Data Technologies caseload database and RMS. The higher than projected case numbers are primarily due to the addition of the City of Fairview policing services MCSO now provides. Overall numbers of crimes investigated can fluctuate due to number of Major Crimes Team incidents within a given year.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,639,798	\$62,790	\$2,184,240	\$178,641
Contractual Services	\$7,596	\$0	\$7,596	\$0
Materials & Supplies	\$27,854	\$0	\$41,139	\$0
Internal Services	\$210,074	\$7,058	\$185,932	\$19,507
Total GF/non-GF	\$1,885,322	\$69,848	\$2,418,907	\$198,148
Program Total:	\$1,955,170		\$2,617,055	
Program FTE	10.15	0.00	13.90	1.25

Program Revenues				
Indirect for Dept. Admin	\$5,369	\$0	\$14,505	\$0
Intergovernmental	\$0	\$69,848	\$0	\$198,148
Service Charges	\$0	\$0	\$36,000	\$0
Total Revenue	\$5,369	\$69,848	\$50,505	\$198,148

Explanation of Revenues

General Fund:
 \$36,000-OT Reimbursement for USM Sex Offender Task Force

Federal/State:
 \$158,518 - Sexual Assault Kit Initiative (SAKI) Grant
 \$39,630 - Domestic Violence (DVERT) Grant

Significant Program Changes

Last Year this program was: FY 2018: 60066A Detectives, INTERCEPT, Elder Abuse

- Detectives that were previously in other program offers have now been moved and combined into this program offer.
- The court services detective that was previously in program offer 60410C is now in this program offer.
- The human trafficking detective that was previously in program offer 60521 is now in this program offer.
- The DVERT (Domestic Violence) detective that was previously in program offer 60076 is now in this program offer.

In Fiscal Year 2018, Fairview Police Department was absorbed into the Sheriff's Office. The City of Fairview now contracts patrol and other law enforcement services with the Sheriff's Office. This merger added 1.0 FTE to this program offer.

This program offer also funds the SAKI (Sexual Assault Kit Initiative) Grant detective at 1.0 FTE. Previously, this funding was