

**Department:** Sheriff **Program Contact:** James Eriksen  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

This program provides for investigation of all serious person crimes, including those involving homicide, sexual assault, domestic violence, crimes against children, crimes against the elderly and firearm-related crimes.

**Program Summary**

Detectives investigate all person crimes that are not resolved by patrol deputies. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court. The MCSO Detectives are part of the East County Major Crimes Team. The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results.

With changes to the statewide Department of Human Services (child protective services) hotline reporting and case management, the MCSO Detective Unit now receives and processes all DHS reports of alleged child abuse and neglect in order to ensure cases are cross-reported. This process is a new responsibility taken on by the Detectives Unit.

MCSO Detectives Unit program also supplies a dedicated detective for follow-up investigation and victims' services for domestic violence cases through the Domestic Violence Enhanced Response Team.

The Detective Unit also registers approximately 450 sex offenders annually and conducts sex offender compliance sweeps. The Elder Abuse detective works to help keep seniors safe and investigates crimes against the elderly. The primary purpose of the Elder Abuse Detective is to help victims – current victims, future victims, potential victims. When elders are financially abused the best way to help them is to give them a sense of justice through effective investigation and prosecution which can result in restitution as part of the judgment. This detective collaborates with other agencies to provide a thorough investigation for crimes occurring in the jurisdiction of MCSO.

With the reduction of the U-Visa Detective position, the Detectives Unit now takes responsibility for receiving, processing, and reporting to the State of Oregon on all U-Visa applications that are submitted to MCSO.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Total cases investigated	408	225	530	450
Outcome	Total cases cleared	352	200	420	400
Output	Person crime cases investigated	301	175	465	400
Outcome	Person crime cases cleared	250	125	320	300

**Performance Measures Descriptions**

These performance measures are shared with Program Offer 60520B. Data from Law Enforcement Associates Data Technologies caseload database and RMS. There has been a dramatic increase in the number of serious person crime cases investigated by Detectives while over past years cutting FTE's to the program. Property crimes are no longer able to be assigned in the Detectives Unit based on the increase of serious person crimes; especially child abuse crimes.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$2,108,248	\$37,671	\$2,135,031	\$39,684
Contractual Services	\$7,900	\$0	\$7,900	\$0
Materials & Supplies	\$42,166	\$0	\$42,166	\$0
Internal Services	\$218,460	\$4,573	\$253,410	\$4,992
<b>Total GF/non-GF</b>	<b>\$2,376,774</b>	<b>\$42,244</b>	<b>\$2,438,507</b>	<b>\$44,676</b>
<b>Program Total:</b>	<b>\$2,419,018</b>		<b>\$2,483,183</b>	
<b>Program FTE</b>	11.90	0.25	11.90	0.25

Program Revenues				
Intergovernmental	\$0	\$42,244	\$0	\$44,676
Service Charges	\$36,000	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$36,000</b>	<b>\$42,244</b>	<b>\$0</b>	<b>\$44,676</b>

Explanation of Revenues

This program generates \$4,992 in indirect revenues.  
 Federal/State:  
 \$44,676 - Domestic Violence (DVERT) Grant

Significant Program Changes

Last Year this program was: FY 2020: 60520A-20 Detectives and Elder Abuse