

Program #60520 - Detectives Unit

FY 2026 Department Requested

Department: Sheriff Program Contact: Carey Kaer

Program Offer Type: Operating Program Offer Stage: Department Requested

Related Programs:

**Program Characteristics:** 

### **Program Description**

The Detective Unit is responsible for responding to crime scenes, conducting preliminary and follow-up investigations, preparing the required investigative reports, apprehending the suspect, preparing the case for successful prosecution, and testifying in court. The detectives are also members of the East County Major Crimes Team, as well as other inter-agency teams which allows for collaboration of multiple resources and leverages personnel for more efficient and effective results. The goal of the East County Major Crimes Team (MCT) is to provide a successful outcome to all serious person crimes, and other high-profile investigations throughout all communities in Multnomah County.

The Detective Unit is versatile and is responsible for a wide range of investigative efforts. With changes to the statewide Department of Human Services (DHS) hotline reporting and case management, the Detective Unit receives and processes all DHS reports of alleged child abuse and neglect in order to ensure cases are cross-reported. Trained and experienced detectives will objectively and thoroughly investigate nearly 150 allegations of child abuse each month and determine if a violation of criminal law occurred, identify and apprehend the offender, and file appropriate criminal charges while ensuring the child's needs are met.

The Detective Unit also has a dedicated detective to conduct follow-up investigations and provides services for victims impacted by domestic violence through the Domestic Violence Enhanced Response Team. This team utilizes a model of intervention that provides a coordinated, multi-disciplinary response to high-priority/high-risk domestic violence cases. When gun violence impacts east county communities, detectives engage in collaborative community outreach efforts and provide investigative resources with the goal of bringing awareness and reducing incidents involving firearms. The Detective Unit also registers approximately 450 sex offenders annually and conducts sex offender compliance missions, as Oregon law requires sex offenders to report in person to a law enforcement agency in the county where they reside.

#### The Detectives Unit:

- Conducts preliminary and follow-up investigations of criminal activity
- Collaborates with other area agencies to address major crimes
- Investigates reports of highly sensitive crimes including those against children and victims of domestic violence

Performance Measures									
Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target				
Output	Total cases investigated	1,450	1,600	1,600	1,600				
Output	Total cases cleared	1,150	1,250	1,250	1,250				

### **Performance Measures Descriptions**

Data from Law Enforcement Associates Data Technologies caseload database and RMS. There has been a dramatic increase in the number of serious person crime cases investigated by Detectives while over past years cutting FTE's to the program. Total cases are expected to be fewer as property crimes are no longer able to be assigned in the Detectives Unit based on the increase of serious person crimes; especially child abuse crimes.

## **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds	
Program Expenses	2025	2025	2026	2026	
Personnel	\$3,200,084	\$0	\$3,371,663	\$0	
Contractual Services	\$14,000	\$0	\$14,000	\$0	
Materials & Supplies	\$141,000	\$0	\$151,000	\$0	
Internal Services	\$251,888	\$0	\$264,332	\$0	
Total GF/non-GF	\$3,606,972	\$0	\$3,800,995	\$0	
Program Total:	\$3,60	\$3,606,972		\$3,800,995	
Program FTE	13.00	0.00	13.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

# **Explanation of Revenues**

# **Significant Program Changes**

Last Year this program was: FY 2025: 60520A Detectives Unit

Reclassed 1.00 FTE Digital Forensics Examiner to Data Analyst. 1.00 FTE Detective one time only funding ended in FY25.