

Department: Sheriff **Program Contact:** Harry Smith
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The Immigrant and Refugee Outreach Deputy that performs outreach and engagement in the community, specifically assisting in obtaining U-Visas. U-Visas are issued to those who are victims of, or witness, crimes.

Program Summary

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Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total cases investigated	408	450	454	225
Outcome	Total cases cleared	352	400	428	200
Output	Person crime cases investigated	301	300	326	175
Outcome	Person crime cases cleared	250	200	250	125

Performance Measures Descriptions

These performance measures are shared with Program Offer 60520A. Data from Law Enforcement Associates Data Technologies caseload database and RMS. The higher than projected case numbers are primarily due to the addition of the City of Fairview policing services MCSO now provides. Overall numbers of crimes investigated can fluctuate due to number of Major Crimes Team incidents within a given year.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$78,982	\$0
Total GF/non-GF	\$0	\$0	\$78,982	\$0
Program Total:	\$0		\$78,982	
Program FTE	0.00	0.00	0.50	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 60520-19 Detectives, INTERCEPT, Elder Abuse

This position was funded only for the first half of the Fiscal year (July - December, 2019). Then January 1st, this position will be cut. This is a reduction of .5 FTE.