

Department: Sheriff **Program Contact:** Harry Smith
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Immigrant and Refugee Outreach Deputy that performs outreach and engagement in the community, specifically assisting in obtaining U-Visas. U-Visas are issued to those who are victims of, or witness, crimes.

Program Summary

The Immigrant and Refugee Outreach Deputy that performs outreach and engagement in the community, specifically assisting in obtaining U-Visas. U-Visas are issued to those who are victims of, or witness, crimes. The process is time intensive and reliant upon established trusting relationship with law enforcement; without it there will be less participation and it will be less effective program. Ultimately without this position we expect there to be victims of crime within the immigrant communities who will no longer report crimes to, and work with, law enforcement.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total cases investigated	408	450	454	450
Outcome	Total cases cleared	352	400	428	400
Output	Person crime cases investigated	301	300	326	350
Outcome	Person crime cases cleared	250	200	250	250

Performance Measures Descriptions

These performance measures are shared with Program Offer 60520A. Data from Law Enforcement Associates Data Technologies caseload database and RMS. The higher than projected case numbers are primarily due to the addition of the City of Fairview policing services MCSO now provides. Overall numbers of crimes investigated can fluctuate due to number of Major Crimes Team incidents within a given year.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$157,964	\$0
Total GF/non-GF	\$0	\$0	\$157,964	\$0
Program Total:	\$0		\$157,964	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 60520-19 Detectives, INTERCEPT, Elder Abuse

Reduced 2.0 FTE from Offer A and moved 1.0 FTE to this out of target program offer to meet constraint for FY20.