



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$172,845	\$211,133	\$0
Materials & Supplies	\$0	\$0	\$28,867	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$172,845</b>	<b>\$240,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$172,845</b>		<b>\$240,000</b>	
<b>Program FTE</b>	0.00	1.00	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$172,845	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$172,845</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY 2024, one detective of this program was funded by one-time-only Federal American Rescue Plan (ARP) Direct County funding (60989).