

#### Program #60520B - Additional Detective

FY 2025 Adopted

Department:SheriffProgram Contact:Carey KaerProgram Offer Type:OperatingProgram Offer Stage:Adopted

**Related Programs:** 

Program Characteristics: New Request, Backfill State/Federal/Grant, One-Time-Only Request

### **Executive Summary**

This offer provides one-time-only funds for one detective in the MCSO Investigations Unit for FY25. The goal of the Investigations unit is to investigate all serious person crimes, including those involving homicide, sexual assault, domestic violence, crimes against children, crimes against the elderly and other vulnerable populations, and firearm-related crimes.

## **Program Description**

The MCSO Detectives Unit is integral to interdicting the most serious crimes, doing everything from conducting investigations, to apprehending suspects, to assisting with prosecutions. The demand for detective work far outstrips current funding, and MCSO detectives are currently able to investigate just 10% of crimes against persons.

In FY24 MCSO received one-time-only funding for a Child Abuse Detective. For FY25, MCSO requested ongoing general funds for the Child Abuse Detective as well as an additional detective position. MCSO will continue to request ongoing funding for its Investigations Unit so that it can more adequately address community crime.

Performance Measures								
Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target			
Output	Total cases investigated	600	700	700	700			
Outcome	Total cases cleared	400	425	425	425			
Output	Person crime cases investigated	550	500	500	500			
Outcome	Person crime cases cleared	350	400	400	400			

### **Performance Measures Descriptions**

Data from Law Enforcement Associates Data Technologies caseload database and RMS. There has been a dramatic increase in the number of serious person crime cases investigated by Detectives while over past years cutting FTE's to the program. Total cases are expected to be fewer as property crimes are no longer able to be assigned in the Detectives Unit based on the increase of serious person crimes; especially child abuse crimes.

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$172,845	\$211,133	\$0
Materials & Supplies	\$0	\$0	\$28,867	\$0
Total GF/non-GF	\$0	\$172,845	\$240,000	\$0
rogram Total: \$172,845		\$240,000		
Program FTE	0.00	1.00	1.00	0.00

Program Revenues							
Intergovernmental	\$0	\$172,845	\$0	\$0			
Total Revenue	\$0	\$172,845	\$0	\$0			

# **Explanation of Revenues**

# **Significant Program Changes**

## Last Year this program was:

In FY 2024, one detective of this program was funded by one-time-only Federal American Rescue Plan (ARP) Direct County funding (60989).