

<b>Department:</b>	Sheriff	<b>Program Contact:</b>	Monte Reiser
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Proposed
<b>Related Programs:</b>			
<b>Program Characteristics:</b>			

### Executive Summary

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

### Program Summary

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

During fiscal year 2014, TriMet provided nearly 100 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan. Even though the area ranks 24th in population, TriMet ranks 9th in per capita transit ridership, with more people riding transit here than in larger cities, such as Dallas, Denver and San Diego.

TriMet is committed to maintaining a safe and secure transit system that is essential to the region. Together, TriMet, the Transit Police Division and other security partners, keep the system safe for riders and the community. Transit Police officers provide a daily visible presence, patrolling the transit system, conducting missions and enforcing TriMet Code.

### Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of calls for service	3,916	3,800	3,800	3,900
Outcome	Number of reported offenses for TriMet violations	2,724	1,980	3,940	4,000
Output	Number of TriMet exclusions	65	98	140	150

### Performance Measures Descriptions

Calls for service data are from RegJIN Cognos query. Incidents with TMET, TMETP, and TMETW as the final type code. Increases may be due to the addition of light rail.  
Number of reported offenses for TriMet from Versadex RMS Event Query, offense '998." Exclusion data are offense "9981."  
Offense estimates for FY16 are based on Jul to Dec 2015 data and maybe be low due to issues associated with 2015 the transition from PPDS to RegJIN.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$0	\$997,395	\$0	\$1,035,356
Internal Services	\$0	\$112,107	\$0	\$113,061
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,109,502</b>	<b>\$0</b>	<b>\$1,148,417</b>
<b>Program Total:</b>	<b>\$1,109,502</b>		<b>\$1,148,417</b>	
<b>Program FTE</b>	0.00	7.00	0.00	7.00

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$85,277	\$0	\$84,071	\$0
Service Charges	\$0	\$1,109,502	\$0	\$1,148,417
<b>Total Revenue</b>	<b>\$85,277</b>	<b>\$1,109,502</b>	<b>\$84,071</b>	<b>\$1,148,417</b>

Explanation of Revenues

Special Ops Fund:  
 \$1,148,417 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: FY 2018: 60071 TriMet Transit Police