

Department: Sheriff **Program Contact:** Travis Gullberg
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Transit Police Division (TPD) provides specialized police services through collaboration with TriMet to ensure all community members have safe and equal access to public transportation on bus, light rail, and commuter rail lines throughout the Tri-County area. Funded by TriMet, team members of the TPD utilize proactive, innovative, equitable, and inclusive policing practices to ensure there is a safe public transportation system for all community members and area visitors. The TPD also partners with TriMet to implement reimagine policing ideals and provides training and professional development for all TriMet and TPD staff.

Program Summary

TriMet and Transit Police are committed to providing all community members and visitors of the Tri-County area with safe and equitable access to public transportation. During Fiscal Year 2020, TriMet provided over 78.5 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan area. Even though the area ranks 27th in population, TriMet ranks 8th in per capita transit ridership, with more people riding transit here than in larger cities.

TriMet, Transit Police, security partners, community partners, and social service providers ensure there is a daily visible presence on the public transportation system. This collaboration allows team members to employ innovative strategies and outreach services to address community needs and to mitigate livability concerns that would otherwise adversely impact safe public transportation.

In July 2020, the TriMet General Manager created a Transit Public Safety Advisory Committee to advise on creating a safer and more welcoming transit system for all. The Committee provided three overarching recommendations to address community policing policy objectives, including staff training, increased personnel presence on the system, and the creation of crisis intervention teams. TPD will partner with TriMet to assist in implementing these recommendations, while also coordinating with the newly established TriMet Safety and Security Division Senior Community Engagement Coordinator to establish and leverage community and stakeholder relationships to realize reimagine public safety initiatives.

In addition, members of the TPD leadership team are participating in a 12-week pilot professional development training project with the Sheriff's Office Equity and Inclusion Manager. This training is aimed at enhancing active listening, advanced communications, trauma informed understanding, cultural competency and anti-racism. This training will provide leadership with the skills and tools necessary to more effectively connect with all community members.

Performance Measures

| Measure Type | Primary Measure | FY20 Actual | FY21 Budgeted | FY21 Estimate | FY22 Offer |
|--------------|------------------------------------|-------------|---------------|---------------|------------|
| Output | Number of calls for service | 6,078 | 5,500 | 6,118 | 5,600 |
| Outcome | Hours on system | N/A | N/A | 27,000 | 20,000 |
| Outcome | Number of social service referrals | N/A | N/A | N/A | 400 |

Performance Measures Descriptions

TPD is offering two new performance measures. These measures are recommended to better understand TPD's effectiveness at implementing reimagine policing strategies from the work by the Transit Public Safety Advisory Committee. These measures will inform if TPD, in collaboration with system partners, are increasing their presence on the system and how TPD is effectively engaging with riders and community.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Personnel | \$0 | \$1,469,085 | \$0 | \$1,505,284 |
| Internal Services | \$0 | \$185,662 | \$0 | \$181,887 |
| Total GF/non-GF | \$0 | \$1,654,747 | \$0 | \$1,687,171 |
| Program Total: | \$1,654,747 | | \$1,687,171 | |
| Program FTE | 0.00 | 9.00 | 0.00 | 9.00 |

| Program Revenues | | | | |
|----------------------|------------|--------------------|------------|--------------------|
| Service Charges | \$0 | \$1,654,747 | \$0 | \$1,687,171 |
| Total Revenue | \$0 | \$1,654,747 | \$0 | \$1,687,171 |

Explanation of Revenues

This program generates \$181,086 in indirect revenues.
 Special Ops Fund:
 \$1,654,747 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: FY 2021: 60530 TriMet Transit Police

TriMet ridership overall has been greatly impacted by COVID-19. It is estimated that choice ridership is down some 60% since March of 2020, and public transportation dependent community members' ridership is also significantly down.