

Department: Sheriff **Program Contact:** Brent Laizure
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Transit Police Division (TPD) provides specialized police services through collaboration with TriMet to ensure all community members have safe and equal access to public transportation on bus, light rail, and commuter rail lines throughout the Tri-County area. Funded by TriMet, team members of the TPD utilize proactive, innovative, equitable, and inclusive policing practices to ensure there is a safe public transportation system for all community members and area visitors. The TPD also partners with TriMet to implement reimagine policing ideals and provides training and professional development for all TriMet and TPD staff.

Program Summary

TriMet and Transit Police are committed to providing all community members and visitors of the Tri-County area with safe and equitable access to public transportation. During Fiscal Year 2021, TriMet provided over 40.1 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan area. TriMet ranks 11th, out of 50, for urbanized areas with the most transit travel, 16th, out of 50, for largest bus agencies and 4th largest in light rail and street car.

TriMet, Transit Police, security partners, community partners, and social service providers ensure there is a daily visible presence on the public transportation system. This collaboration allows team members to employ innovative strategies and outreach services to address community needs and to mitigate livability concerns that would otherwise adversely impact safe public transportation.

In July 2020, the TriMet General Manager created a Transit Public Safety Advisory Committee to advise on creating a safer and more welcoming transit system for all. The Committee provided three overarching recommendations to address community policing policy objectives, including staff training, increased personnel presence on the system, and the creation of crisis intervention teams. TPD will continue to partner with TriMet to assist with these recommendations, as well as coordinating with Multnomah County Health Departments newly established Public Health/Behavioral Health Reimagine Community Coordinator.

TPD leadership team is continuing its collaboration with the Sheriff's Office Equity and Inclusion Manager bringing the 12-week pilot professional development training project to members of both TriMet and TPD. This training is aimed at enhancing active listening, advanced communications, trauma informed understanding, cultural competency and anti-racism. This training will provide both TriMet and TPD with the skills and tools necessary to more effectively connect with all community members.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of calls for service	6,584	5,600	6,086	6,000
Outcome	Hours on system	N/A	20,000	4,870	10,000
Outcome	Number of social service referrals	N/A	400	395	400

Performance Measures Descriptions

These measures are to better understand TPD's effectiveness at implementing reimagine policing strategies from the work by the Transit Public Safety Advisory Committee. These measures will inform if TPD, in collaboration with system partners, are increasing their presence on the system and how TPD is effectively engaging with riders and community. The Performance Measures do not reflect calls for service, or time on system in Clackamas or Washington County.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$3,364,699	\$0	\$3,742,807
Internal Services	\$0	\$312,046	\$0	\$280,711
Total GF/non-GF	\$0	\$3,676,745	\$0	\$4,023,518
Program Total:	\$3,676,745		\$4,023,518	
Program FTE	0.00	22.50	0.00	23.50

Program Revenues				
Service Charges	\$0	\$3,676,745	\$0	\$4,023,518
Total Revenue	\$0	\$3,676,745	\$0	\$4,023,518

Explanation of Revenues

This program generates \$280,711 in indirect revenues.
 Special Ops Fund:
 \$4,023,518 - Transit Patrol Services provided for Trimet

Significant Program Changes

Last Year this program was: FY 2022: 60530 TriMet Transit Police

Adding 1.00 FTE Public Health/Behavioral Health Reimagine Community Coordinator.