



Program #60530 - TriMet Transit Police **FY 2024 Department Requested**

Department: Sheriff **Program Contact:** Brent Laizure
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Transit Police Division (TPD) provides specialized police services through collaboration with TriMet to ensure all community members have safe and equal access to public transportation on bus, light rail, and commuter rail lines throughout the Tri-County area. Funded by TriMet, team members of the TPD utilize proactive, innovative, equitable, and inclusive policing practices to ensure there is a safe public transportation system for all community members and area visitors. The TPD also partners with TriMet to implement reimagine policing ideals and provides training and professional development for all TriMet and TPD staff.

Program Description

TriMet and Transit Police are committed to providing all community members and visitors of the Tri-County area with safe and equitable access to public transportation. During Fiscal year 2022, TriMet provided over 40 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan area. TriMet ranks 11th, out of 50, for urbanized areas with the most transit travel, 16th, out of 50, for largest bus agencies and 4th largest in light rail and street car.

TriMet, Transit Police, security partners, community partners, and social service providers ensure there is a daily visible presence on the public transportation system. This collaboration allows team members to employ innovative strategies and outreach services to address community needs and to mitigate livability concerns that would otherwise adversely impact safe public transportation.

In 2020, the TriMet General Manager created a TriMet Reimagine Committee to advise on creating a safer and more welcoming transit system for all. The Committee continues to provide recommendations to address community policing policy objectives, including staff training, increased personnel presence on the system, and the creation of crisis intervention teams. TPD will continue to partner with TriMet to assist with these recommendations.

TPD leadership team is continuing its collaboration with the Sheriff’s Office Equity and Inclusion Manager. This year front line supervisors with TriMet and TPD completed the 12-week pilot professional development training project. This training was aimed at enhancing active listening, advanced communications, trauma informed understanding, cultural competency and anti-racism. As we move forward we are continuing to provide this type of training to both TriMet and TPD with the skills and tools necessary to more effectively connect with all community members.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of calls for service	8,086	6,000	6,884	6,000
Outcome	Hours on system	8,273	10,000	9,796	10,000
Outcome	Number of social service referrals	284	400	364	400

Performance Measures Descriptions

These measures are to better understand TPD’s effectiveness at implementing reimagine policing strategies from the work by the TriMet Reimagine Committee. These measures will inform if TPD, in collaboration with system partners, are increasing their presence on the system and how TPD is effectively engaging with riders and community.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$3,742,807	\$0	\$3,881,282
Internal Services	\$0	\$280,711	\$0	\$310,503
Total GF/non-GF	\$0	\$4,023,518	\$0	\$4,191,785
Program Total:	\$4,023,518		\$4,191,785	
Program FTE	0.00	23.50	0.00	22.50

Program Revenues				
Service Charges	\$0	\$4,023,518	\$0	\$4,191,785
Total Revenue	\$0	\$4,023,518	\$0	\$4,191,785

Explanation of Revenues

This program generates \$310,503 in indirect revenues.
 Local: Special Ops Fund:
 \$4,191,785 - Transit Patrol Services provided for Trimet

Significant Program Changes

Last Year this program was: FY 2023: 60530 TriMet Transit Police

Reduced by 1.0 FTE Program Specialist Senior due to expiration of limited duration position.