

Department: Sheriff **Program Contact:** Travis Gullberg
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

This is an expansion of the already existing TriMet Transit Police program offer. The Transit Police Division (TPD) provides specialized police services through collaboration with TriMet to ensure all community members have safe and equal access to public transportation on bus, light rail, and commuter rail lines throughout the Tri-County area. Funded by TriMet, team members of the TPD utilize proactive, innovative, equitable, and inclusive policing practices to ensure there is a safe public transportation system for all community members and area visitors. The TPD also partners with TriMet to implement reimagine policing ideals and provides training and professional development for all TriMet and TPD staff.

Program Summary

This expands the TriMet Transit Police program with a new agreement which acknowledges MCSO as the administrative leader for the TPD and allows for reimbursement of services. TriMet began evaluating their public safety model for transit in early 2019 with the goal of a newly negotiated IGA between local law enforcement partners in January 2020. During the spring of 2020 as our nation, state, and local community took a step back to review public safety, TriMet paused their process. They have completed listening sessions and a regional community survey, as well as, compiled data and created a Blue Ribbon Committee to assess and make recommendations on the future of law enforcement connected to transit public safety models. The previous IGA was extended twice between July 2020 and March 2021. The new IGA agrees to a 4-year term with 3 successive 1-year renewals. This expansion adds 13.50 FTE to this program: 2.00 FTE leadership positions (captain and lieutenant); 8.50 FTE for the administrative and analytical work that will be required to oversee this program; 2.00 FTE deputies sheriffs for the Homeless Outreach and Programs Engagement Unit; 1.00 FTE detective position.

In July 2020, Trimet created a Transit Public Safety Advisory Committee to advise on creating a safer and more welcoming transit system for all. The Committee provided three overarching recommendations to address community policing policy objectives, including staff training, increased personnel presence on the system, and the creation of crisis intervention teams. TPD will partner with TriMet to assist in implementing these recommendations, while also coordinating with the newly established TriMet Safety and Security Division Senior Community Engagement Coordinator to establish and leverage community and stakeholder relationships to realize reimagine public safety initiatives.

Also, the TPD leadership team are participating in a 12-week pilot professional development training project with the MCSO Equity and Inclusion Manager. This training is aimed at enhancing active listening, advanced communications, trauma informed understanding, cultural competency and anti-racism. This training will provide leadership with the skills and tools necessary to more effectively connect with all community members.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of calls for service	6,078	5,500	6,118	5,600
Outcome	Hours on system	N/A	N/A	27,000	20,000
Outcome	Number of social service referrals	N/A	N/A	N/A	400

Performance Measures Descriptions

TPD is offering two new performance measures. These measures are recommended to better understand TPD's effectiveness at implementing reimagine policing strategies from the work by the Transit Public Safety Advisory Committee. These measures will inform if TPD, in collaboration with system partners, are increasing their presence on the system and how TPD is effectively engaging with riders and community.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$1,859,415
Internal Services	\$0	\$0	\$0	\$130,159
Total GF/non-GF	\$0	\$0	\$0	\$1,989,574
Program Total:	\$0		\$1,989,574	
Program FTE	0.00	0.00	0.00	13.50

Program Revenues				
Service Charges	\$0	\$0	\$0	\$1,989,574
Total Revenue	\$0	\$0	\$0	\$1,989,574

Explanation of Revenues

This program generates \$130,159 in indirect revenues.
 Special Ops Fund:
 \$1,989,574 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: