

**Department:** Sheriff **Program Contact:** Monte Reiser  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

This program combines Community Resource Deputies and School Resource Officers (SROs). Community deputies assist with emergency preparedness and safety education and regularly meet with the community. SROs are the conduit among schools, law enforcement, and social services. These deputies also provide first-line defense if a violent, active threat is present.

**Program Summary**

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County. On the eastside, these areas include the Columbia River Gorge and Corbett; the Westside includes Sauvie Island and Dunthorpe. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses, and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal activities.

The Corbett and Reynolds School Resource Officers work with at-risk children and their families and provide educational classes addressing various issues including drug use. Deputies provide the first necessary step toward intervention. They are not only a stabilizing force for youth, but in many cases act as role models toward the juveniles they encounter daily. SRO activities include: illegal drug enforcement, prevention and education; providing resources for guiding and intervening with at risk high school students by supporting their teachers and parents; and intervening in the exploitation, molestation and physical abuse of children and assisting their families.

A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Student Contacts	2993	1173	2500	2500
Outcome	Percentage of students involved in crimes	0.05%	.07%	.05%	.05%
Output	Hours of classroom education	212	35	250	250
Output	Number community meetings attended	231	192	250	250

**Performance Measures Descriptions**

“Hours of Classroom Education” includes 24 hours of “MCSO Youth Academy” classroom hours.

This program has an increase in one (1) deputy sheriff FTE, School Resource Officer as a result of the police services contract with the Fairview Police Department and agreement with Reynolds School District.

## Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.  
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$897,062	\$43,362	\$972,899	\$44,817
Materials & Supplies	\$5,103	\$0	\$8,863	\$0
Internal Services	\$6,113	\$4,873	\$9,973	\$4,894
Capital Outlay	\$10,000	\$0	\$10,000	\$0
<b>Total GF/non-GF</b>	<b>\$918,278</b>	<b>\$48,235</b>	<b>\$1,001,735</b>	<b>\$49,711</b>
<b>Program Total:</b>	<b>\$966,513</b>		<b>\$1,051,446</b>	
<b>Program FTE</b>	5.95	0.30	6.70	0.30

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$3,707	\$0	\$3,639	\$0
Intergovernmental	\$335,087	\$0	\$0	\$0
Service Charges	\$46,358	\$48,235	\$525,690	\$49,711
<b>Total Revenue</b>	<b>\$385,152</b>	<b>\$48,235</b>	<b>\$529,329</b>	<b>\$49,711</b>

## Explanation of Revenues

General Fund:  
\$46,358 - Corbett School District pays a portion of the cost of the SRO  
\$479,332 - Reynolds School District pays for four .75 FTE SROs

Fed/State Fund:  
\$49,711 - Patrol Services provided to the US Forest Service during summer months

## Significant Program Changes

**Last Year this program was:** FY 2018: 60075A School & Community Resource Officer Program

In Fiscal Year 2018, Fairview Police Department was absorbed into the Sheriff's Office. This merger included a School Resource Officer. The Sheriff's Office amended the contract with the Reynolds School District and added .75 FTE (full-time SRO during the school year) to this program offer.