

Department: Sheriff **Program Contact:** Travis Gullberg
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program combines Community Resource Deputies (CRDs) and School Resource Deputies (SRDs). CRDs engage all community members through effective community policing practices. They assist our communities with emergency preparedness and safety education by attending community meetings and events and provide enhanced police services for the communities they serve. SRDs are the conduit among schools, law enforcement, and social services. These deputies also ensure a first-line of protection if a violent, active threat is present, as well as provide criminal investigative services.

Program Summary

MCSO provides public safety services 24 hours a day, 7 days a week for the residents residing in the unincorporated areas of Multnomah County and the contract cities of Fairview, Maywood Park, Troutdale, and Wood Village. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses, and neighborhood associations, CRDs seek to understand community needs and use problem solving skills to assess, investigate, and intervene in criminal activities. CRD's also build relationships in order to establish community trust. By utilizing community policing strategies, such as educating vulnerable populations on current crime trends, sharing emergency preparedness information, and providing social service referrals, CRDs make a positive impact on the communities they serve.

The Corbett and Reynolds District School Resource Deputies work with at-risk children and their families to provide educational opportunities addressing various issues including substance use, and deputies often provide the first necessary step toward intervention. They are not only a stabilizing force for youth, but in many cases act as role models toward the juveniles they encounter daily. SRD activities include: illegal drug enforcement, prevention and education, providing resources for guiding and intervening with at risk students by supporting their teachers and parents, and intervening in the exploitation, physical, and sexual abuse of children while also assisting their families.

A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies indicates that community policing is a proven and historical strategy to community safety.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Student Contacts	3,020	3,000	3,020	1500
Outcome	Percentage of students involved in crimes	0.06%	0.06%	0.06%	0.06%
Output	Hours of classroom education	255	230	220	110
Output	Number community meetings attended	260	300	300	150

Performance Measures Descriptions

“Hours of Classroom Education” includes 24 hours of “MCSO Youth Academy” classroom hours.

Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,085,641	\$47,389	\$1,215,174	\$47,621
Materials & Supplies	\$9,084	\$0	\$24,537	\$0
Internal Services	\$10,852	\$5,753	\$0	\$6,279
Capital Outlay	\$10,250	\$0	\$35,093	\$0
Total GF/non-GF	\$1,115,827	\$53,142	\$1,274,804	\$53,900
Program Total:	\$1,168,969		\$1,328,704	
Program FTE	6.70	0.30	7.35	0.30

Program Revenues				
Service Charges	\$554,594	\$53,142	\$778,233	\$53,900
Total Revenue	\$554,594	\$53,142	\$778,233	\$53,900

Explanation of Revenues

This program generates \$6,279 in indirect revenues.

General Fund:

\$46,358 - Corbett School District pays this towards the cost of a 0.35 FTE SRD

\$532,784 - Reynolds School District pays for four 0.75 FTE SRDs

\$199,091 - City of Troutdale pays for 1.00 FTE CRD

Fed/State Fund:

\$53,900 - Patrol Services provided to the US Forest Service during summer months

Significant Program Changes

Last Year this program was: FY 2020: 60535A-20 School & Community Resource Officer Program

The Adopted budget adds 1.00 FTE for a City of Troutdale Community Resource Deputy, which is funded by the City of Troutdale.

The Adopted budget reduced \$57,000 and 0.35 FTE of the General Fund portion of the Corbett School Resource Deputy.