



## Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.  
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,085,641	\$47,389	\$1,113,379	\$47,621
Materials & Supplies	\$9,084	\$0	\$9,084	\$0
Internal Services	\$10,852	\$5,753	\$0	\$6,279
Capital Outlay	\$10,250	\$0	\$10,250	\$0
<b>Total GF/non-GF</b>	<b>\$1,115,827</b>	<b>\$53,142</b>	<b>\$1,132,713</b>	<b>\$53,900</b>
<b>Program Total:</b>	<b>\$1,168,969</b>		<b>\$1,186,613</b>	
<b>Program FTE</b>	6.70	0.30	6.70	0.30

Program Revenues				
Service Charges	\$554,594	\$53,142	\$579,142	\$53,900
<b>Total Revenue</b>	<b>\$554,594</b>	<b>\$53,142</b>	<b>\$579,142</b>	<b>\$53,900</b>

## Explanation of Revenues

This program generates \$6,279 in indirect revenues.

General Fund:

\$46,358 - Corbett School District pays a portion of the cost of the SRO

\$532,784 - Reynolds School District pays for four 0.75 FTE SROs

Fed/State Fund:

\$53,900 - Patrol Services provided to the US Forest Service during summer months

## Significant Program Changes

Last Year this program was: FY 2020: 60535A-20 School & Community Resource Officer Program