



## Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.  
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Personnel	\$972,899	\$44,817	\$780,142	\$47,389
Materials & Supplies	\$8,863	\$0	\$9,084	\$0
Internal Services	\$9,973	\$4,894	\$10,852	\$5,753
Capital Outlay	\$10,000	\$0	\$10,250	\$0
<b>Total GF/non-GF</b>	<b>\$1,001,735</b>	<b>\$49,711</b>	<b>\$810,328</b>	<b>\$53,142</b>
<b>Program Total:</b>	<b>\$1,051,446</b>		<b>\$863,470</b>	
<b>Program FTE</b>	6.70	0.30	4.70	0.30

<b>Program Revenues</b>				
Service Charges	\$525,690	\$49,711	\$554,594	\$53,142
<b>Total Revenue</b>	<b>\$525,690</b>	<b>\$49,711</b>	<b>\$554,594</b>	<b>\$53,142</b>

## Explanation of Revenues

General Fund:  
\$46,358 - Corbett School District pays a portion of the cost of the SRO  
\$508,236 - Reynolds School District pays for four 0.75 FTE SROs

Fed/State Fund:  
\$53,142 - Patrol Services provided to the US Forest Service during summer months

## Significant Program Changes

**Last Year this program was:** FY 2019: 60535-19 School & Community Resource Officer Program

Reduced 2.0 FTE from this Offer to meet constraint for FY20.