

Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$715,650	\$44,817	\$780,142	\$47,389
Materials & Supplies	\$8,863	\$0	\$9,084	\$0
Internal Services	\$9,973	\$4,894	\$10,852	\$5,753
Capital Outlay	\$10,000	\$0	\$10,250	\$0
Total GF/non-GF	\$744,486	\$49,711	\$810,328	\$53,142
Program Total:	\$794,197		\$863,470	
Program FTE	4.70	0.30	4.70	0.30

Program Revenues				
Indirect for Dept. Admin	\$3,639	\$0	\$0	\$0
Service Charges	\$525,690	\$49,711	\$554,594	\$53,142
Total Revenue	\$529,329	\$49,711	\$554,594	\$53,142

Explanation of Revenues

General Fund:
\$46,358 - Corbett School District pays a portion of the cost of the SRO
\$508,236 - Reynolds School District pays for four 0.75 FTE SROs

Fed/State Fund:
\$53,142 - Patrol Services provided to the US Forest Service during summer months

Significant Program Changes

Last Year this program was: FY 2019: 60535-19 School & Community Resource Officer Program

Reduced 2.0 FTE from this Offer and moved to out of target POs (60535B and 60535C) to meet constraint for FY20.