Program #60535B - Community Resource Deputy - Corbett				
Department:	Sheriff	Program Contact:	Travis Gullberg	
Program Offer Type:	Existing Operating Program	Program Offer Stage	e: As Proposed	
Related Programs:				
Program Characteristic	s:			

Community Resource Deputies assist with emergency preparedness and safety education and regularly meet with the community.

## **Program Summary**

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County. On the Eastside, these areas include the Columbia River Gorge and Corbett; the Westside includes Sauvie Island and Dunthorpe. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses, and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal activities.

This Community Resources Deputy position assigned to Corbett will be restored. It is not mandated but very valuable to the community. The CRD currently provides direct policing services to the community and helps resolve increased problems related to livability issues. District is heavily used by recreationalists and other diverse visitor user groups.

A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety.

Performance Measures							
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer		
Output	Student Contacts	3,002	2,500	3,000	3,000		
Outcome	Percentage of students involved in crimes	0.06%	0.05%	0.06%	0.06%		
Output	Hours of classroom education	230	250	230	230		
Output	Number of community meetings attended	270	250	300	300		
Performance Measures Descriptions							

These performance measures are shared among the three resource deputy program offers, 60535 A, B, and C.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$157,964	\$0
Total GF/non-GF	\$0	\$0	\$157,964	\$0
Program Total:	\$(	\$0 \$157,964		,964
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Significant Program Changes

Last Year this program was: FY 2019: 60535-19 School & Community Resource Officer Program

Reduced 2.0 FTE from Offer A and moved 1.0 FTE to this program offer to meet constraint for FY20.