

Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$184,021	\$0
Materials & Supplies	\$0	\$0	\$8,240	\$0
Internal Services	\$0	\$0	\$13,950	\$0
Capital Outlay	\$0	\$0	\$10,250	\$0
Total GF/non-GF	\$0	\$0	\$216,461	\$0
Program Total:	\$0		\$216,461	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Service Charges	\$0	\$0	\$216,461	\$0
Total Revenue	\$0	\$0	\$216,461	\$0

Explanation of Revenues

City of Troutdale's FY22 Community Resource Deputy contract is in the amount of \$216,461.

Significant Program Changes

Last Year this program was: FY 2021: 60535 School & Community Resource Officer Program

In FY22, The School & Community Resource Officer Program was scaled so that the School Resource Officers are in offer A and the Community Resource Officers are in Offer B.

1.0 FTE Community Resource Officer was moved to Offer B (In-Target) and 2.0 FTE Community Resource Officers were moved to Offer C (Out-of-Target). The 2.0 FTE are out of target in order to meet the FY22 budget constraint.

The COVID-19 Pandemic had a substantial impact on the performance objectives of both the School Resource Deputies and the Community Resource Deputies. Reynolds School District is continuing the distance learning model that began in March, 2020. SRDs have been re-assigned to meet other needs within the Sheriff's Office. In addition, community meetings, events and outside education opportunities, such as the Youth Academy, have been cancelled or postponed.