



Program #60535B - Community Resource Officer Program FY 2024 Proposed

Department: Sheriff **Program Contact:** Doug Asboe
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Community Resource Deputies (CRDs) engage all community members through proactive, innovative, and inclusive community policing strategies. They assist our communities with emergency preparedness, crime prevention and safety education by attending community meetings and events. They provide enhanced police services for the communities they serve. This program offer is for CRDs serving unincorporated east Multnomah County, unincorporated west Multnomah County and the city of Troutdale.

Program Description

Working with schools, businesses, neighborhood associations, and diverse community organizations, CRDs seek to understand specific community needs and utilize problem solving skills to assess, investigate, and intervene in criminal activities. CRDs make a positive impact on the communities they serve by building relationships and establishing and fostering community trust by reaching out to vulnerable and underrepresented populations and utilizing innovative and inclusive community policing strategies.

All current CRDs have completed a 12-week pilot training project developed in collaboration with the Sheriff’s Office Equity and Inclusion Manager. This training was aimed at bringing awareness and understanding on topics including active listening, advanced communications, trauma informed understanding, cultural competency and anti-racism. The training provided CRDs with the skills and tools necessary to more effectively connect with and represent all community members as the program strives to provide exemplary, innovative and inclusive policing services.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of community contacts	615	500	162	500
Outcome	Number of community meetings attended	17	20	8	30
Outcome	Community Meeting Hours	10	N/A	7	30

Performance Measures Descriptions

Due to staffing challenges east and west county CRDs were returned to patrol for part of FY22 and FY23.

Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$491,068	\$0	\$217,026	\$0
Materials & Supplies	\$8,240	\$0	\$1,000	\$0
Internal Services	\$18,182	\$0	\$12,911	\$0
Capital Outlay	\$10,250	\$0	\$0	\$0
Total GF/non-GF	\$527,740	\$0	\$230,937	\$0
Program Total:	\$527,740		\$230,937	
Program FTE	3.00	0.00	1.00	0.00

Program Revenues				
Service Charges	\$225,172	\$0	\$237,796	\$0
Total Revenue	\$225,172	\$0	\$237,796	\$0

Explanation of Revenues

Local: City of Troutdale's FY 2023 Community Resource Deputy contract is in the amount of \$237,796.

Significant Program Changes

Last Year this program was: FY 2023: 60535B Community Resource Officer Program