



## Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.  
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$604,113	\$0	\$633,100	\$0
Materials & Supplies	\$1,000	\$0	\$2,000	\$0
Internal Services	\$12,911	\$0	\$598	\$0
<b>Total GF/non-GF</b>	<b>\$618,024</b>	<b>\$0</b>	<b>\$635,698</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$618,024</b>		<b>\$635,698</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
Service Charges	\$237,796	\$0	\$248,040	\$0
<b>Total Revenue</b>	<b>\$237,796</b>	<b>\$0</b>	<b>\$248,040</b>	<b>\$0</b>

## Explanation of Revenues

Local: City of Troutdale's FY 2025 Community Resource Deputy contract is in the amount of \$248,040.

## Significant Program Changes

Last Year this program was: FY 2024: 60535B Community Resource Officer Program