

Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.

ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$633,100	\$0	\$681,360	\$0
Materials & Supplies	\$2,000	\$0	\$2,000	\$0
Internal Services	\$598	\$0	\$191	\$0
Total GF/non-GF	\$635,698	\$0	\$683,551	\$0
Program Total:	\$635,698		\$683,551	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Service Charges	\$248,040	\$0	\$257,750	\$0
Total Revenue	\$248,040	\$0	\$257,750	\$0

Explanation of Revenues

Local: City of Troutdale's FY 2026 Community Resource Deputy contract is in the amount of \$257,750

Significant Program Changes

Last Year this program was: FY 2025: 60535B Community Resource Officer Program