

**Department:** Sheriff **Program Contact:** Travis Gullberg  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

This program offer would restore the Sauvie Island community resource deputy which was reduced in meeting the Sheriff's Office constraint. Community deputies assist with emergency preparedness and safety education and regularly meet with the community.

**Program Summary**

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County. On the eastside, these areas include the Columbia River Gorge and Corbett; the Westside includes Sauvie Island and Dunthorpe. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses, and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal activities.

The Community Resources Deputy position assigned to Sauvie Island will be restored. It is not mandated but very valuable to the community. The CRD currently provides direct policing services to the community and helps resolve increased problems related to livability issues. District is heavily used by recreationalists and other diverse visitor user groups.

A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety.

**Performance Measures**

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output					
Outcome					

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$107,862	\$0	\$147,535	\$0
<b>Total GF/non-GF</b>	<b>\$107,862</b>	<b>\$0</b>	<b>\$147,535</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$107,862</b>		<b>\$147,535</b>	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 60535-19 School & Community Resource Officer Program

Reduced 2.0 FTE from Offer A and moved 1.0 FTE to this out of target program offer to meet constraint for FY20.