

Program #60540 - Homeless Outreach and Programs Engagement (HOPE) Team FY 2026 Adopted

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2025	2025	2026	2026
Program Expenses				
Personnel	\$656,919	\$0	\$661,107	\$0
Materials & Supplies	\$12,000	\$0	\$12,000	\$0
Internal Services	\$38,077	\$0	\$34,238	\$0
Total GF/non-GF	\$706,996	\$0	\$707,345	\$0
Program Total:	\$706,996		\$707,345	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 60540 Homeless Outreach and Programs Engagement (HOPE) Team