

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$10,364	\$0	\$11,577	\$0
Materials & Supplies	\$10,404	\$0	\$5,000	\$0
Total GF/non-GF	\$20,768	\$0	\$16,577	\$0
Program Total:	\$20,768		\$16,577	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 60550 Hornet Trail Rescue and Wilderness Law Enforcement Services Team