

Legal / Contractual Obligation**Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$156,760	\$0	\$204,496	\$0
Capital Outlay	\$40,000	\$0	\$40,000	\$0
Total GF/non-GF	\$196,760	\$0	\$244,496	\$0
Program Total:	\$196,760		\$244,496	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last Year this program was: FY 2021: 60555 Gun Dispossession/VRO Detail Restoration