

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2025	2025	2026	2026
Program Expenses				
Personnel	\$473,276	\$0	\$545,854	\$0
Internal Services	\$7,621	\$0	\$9,665	\$0
Total GF/non-GF	\$480,897	\$0	\$555,519	\$0
Program Total:	\$480,897		\$555,519	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 60555A Gun Dispossession/VRO Detail

Combined Gun Dispossession programs in FY 2026.
1.00 FTE Deputy Sheriff position moved from 60555C.