

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$235,805	\$0	\$255,535	\$0
Internal Services	\$7,987	\$0	\$7,621	\$0
Total GF/non-GF	\$243,792	\$0	\$263,156	\$0
Program Total:	\$243,792		\$263,156	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 60555 Gun Dispossession/VRO Detail