

<b>Department:</b>	Sheriff	<b>Program Contact:</b>	Erin Hubert
<b>Program Offer Type:</b>	Innovative/New Program	<b>Program Offer Stage:</b>	As Adopted
<b>Related Programs:</b>			
<b>Program Characteristics:</b> One-Time-Only Request			

### Executive Summary

COVID-19 public health emergency has caused an increase in disproportionate impacts in the community within areas such as employment, education, and healthcare. These stressors have contributed to an increase in violent crime and exposed deep divisions in the community.

### Program Summary

Violence involving a firearm throughout Multnomah County is a growing danger to our community's sense of safety, trust and belonging. Firearms related violence includes criminal acts committed with a firearm, family violence, group affiliations, and people at extreme risk to harm themselves or others. Looking at the data countywide there were more than 1,400 shootings, with nearly 450 of them resulting in injuries. Unfortunately, this trend is not slowing down.

To address this, MCSO's dedication to coordinated public safety initiatives with our partners and removing illegal firearms has been a focal point. Our seizure of firearms increased in 2021, with 863 firearms seized, recovered or surrendered to MCSO. Compare this to just 319 such events in 2020, 267 in 2019, and 281 in 2018.

The seizure and dispossession of firearms protects our most vulnerable community members especially victims of domestic violence. MCSO is one of the few jurisdictions in the metro area where individuals can surrender firearms for safekeeping or to be destroyed.

One-time-only funding of \$116,400 is proposed to address the following:

- Retrofit the current Property Storage Building (PSB) located at Inverness Jail for this project.
- Plan is to reconfigure the space for dispossessed firearms, as well as evidence that is being moved from the dilapidated Building C at the Hansen site.
- Cost covers architectural, engineering, permitting, and installation work.
- HVAC being added to the building so the room is climate controlled, which is necessary when storing guns and evidence.
- Will also add a camera system to the current security/alarm system.

### Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Project remains on schedule. (1 = Pass, 0 = Fail)	0	0	0	1
Outcome	Project stays within budget (1 = Pass, 0 = Fail)	0	0	0	1

### Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Internal Services	\$0	\$0	\$116,400	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,400</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$116,400</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: