



Program #60560 - HB3194 Justice Reinvestment - Enforcement Deputy 2/21/2018

Department: Sheriff **Program Contact:** Harry Smith
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 60350-19; 60440-19
Program Characteristics: In Target

Executive Summary

The Justice Reinvestment Detail (JRD), which is a multi-jurisdictional enforcement detail comprised of the Portland Police Bureau, Gresham Police Department, and Multnomah County Sheriff's Office, was developed to support the successful community supervision of the Multnomah County Justice Reinvestment Program (MCJRP) offenders.

Program Summary

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

In cooperation with parole and probation officers, enforcement officers serve arrest warrants and detainers, assist with home visits, and pro-actively patrol areas in which offenders reside or commit crimes. This program offer would fund 1 FTE Enforcement Deputy to work in conjunction with a City of Portland Police Officer in the community supporting the Justice Reinvestment program.

Effective intervention to increase the likelihood of success for MCJRP eligible individuals and protect public safety requires swift/certain sanctions, home visits, and enforcement of court orders and warrants. This makes individuals accountable to program and supervision requirements while they are in the community.

More than 60 Law Enforcement Officers and Sheriff's Deputies from all partner agencies have volunteered for overtime shifts to participate in the JRD. The JRD appears to be successful in providing the identified benefits. However, it is agreed that rotating officers and deputies is not optimal because it limits consistent contact and practices to most effectively support the partnership with PPOs.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of arrest warrants and detainers served	137	75	110	100
Outcome	Number of assists to parole and probation officers	317	175	450	300

Performance Measures Descriptions

The Law Enforcement team is comprised of One MCSO Deputy and one PPB Officer. The data collected for reporting purposes will be pulled from RMS and Unit working database.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$144,541	\$0	\$149,387
Materials & Supplies	\$0	\$901	\$0	\$0
Internal Services	\$0	\$16,347	\$0	\$16,313
Total GF/non-GF	\$0	\$161,789	\$0	\$165,700
Program Total:	\$161,789		\$165,700	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Indirect for Dept. Admin	\$12,435	\$0	\$12,130	\$0
Intergovernmental	\$0	\$161,789	\$0	\$165,700
Total Revenue	\$12,435	\$161,789	\$12,130	\$165,700

Explanation of Revenues

Fed/State Funding:
 \$165,700 - HB3194 Funding for Fiscal Year 2019.

Significant Program Changes

Last Year this program was: FY 2018: 60091 HB3194 Justice Reinvestment - Enforcement Deputy