



**Program #60560 - HB3194 Justice Reinvestment - Enforcement Deputy** 2/20/2019

**Department:** Sheriff **Program Contact:** Harry Smith

**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested

**Related Programs:** 60350; 60440

**Program Characteristics:** In Target

**Executive Summary**

The Multnomah County Justice Reinvestment Program (MCJRP) - Law Enforcement Detail, is comprised of one MCSO Deputy and one PPB Officer. The detail was created to support the successful community supervision of (MCJRP) offenders.

**Program Summary**

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

In cooperation with parole and probation officers, enforcement officers serve arrest warrants and detainers, assist with home visits, address verifications checks, transports to housing/appointments, welfare checks, assist with criminal investigations, and pro-actively patrol areas in which offenders reside or commit crimes. This program offer funds 1.00 FTE Enforcement Deputy to work in conjunction with a City of Portland Police Officer in the community supporting the Justice Reinvestment program.

Effective intervention to increase the likelihood of success for MCJRP eligible individuals and protect public safety requires swift/certain sanctions, home visits, and enforcement of court orders and warrants. This makes individuals accountable to program and supervision requirements while they are in the community.

Originally, the Law Enforcement Detail was comprised of more than 60 Law Enforcement Officers and Sheriff's Deputies from all partner agencies have volunteered for overtime shifts to participate in the detail. The detail appears to be successful in providing the identified benefits. However, it is agreed that rotating officers and deputies is not optimal because it limits consistent contact and practices to most effectively support the partnership with PPOs. The Law Enforcement Detail is now two full time spots filled by one MCSO Deputy and one PPB Officer. The full time spots have shown to be the most successful and effective method for creating meaningful relationships with PPOs and MCJRP offenders.

**Performance Measures**

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of arrest warrants and detainers served	178	100	180	180
Outcome	Number of assists to parole and probation officers	649	300	780	780

**Performance Measures Descriptions**

The Law Enforcement team is comprised of One MCSO Deputy and one PPB Officer. The data collected for reporting purposes will be pulled from RMS and Unit working database.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Personnel	\$0	\$149,387	\$0	\$157,964
Internal Services	\$0	\$16,313	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$165,700</b>	<b>\$0</b>	<b>\$157,964</b>
<b>Program Total:</b>	<b>\$165,700</b>		<b>\$157,964</b>	
<b>Program FTE</b>	0.00	1.00	0.00	1.00

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$12,130	\$0	\$0	\$0
Intergovernmental	\$0	\$165,700	\$0	\$157,964
<b>Total Revenue</b>	<b>\$12,130</b>	<b>\$165,700</b>	<b>\$0</b>	<b>\$157,964</b>

Explanation of Revenues

Fed/State Funding:  
 \$157,964 - HB3194 Funding for Fiscal Year 2020.

Significant Program Changes

Last Year this program was: FY 2019: 60560-19 HB3194 Justice Reinvestment - Enforcement Deputy