

Legal / Contractual Obligation

ORS 206.010 General duties of sheriff. (3) Execute the process and orders of the courts of justice or of judicial officers, when delivered to the sheriff for that purpose, according to law. (4) Execute all warrants delivered to the sheriff for that purpose by other public officers, according to law. (4) Support the record requirements of the cities with police services contracts through the Multnomah County Sheriff's Office. These cities include Maywood Park, Troutdale, Fairview and Wood Village. (5) Record validation is required monthly by the Oregon State Police and the FBI.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$3,521,428 | \$0 | \$3,728,376 | \$0 |
| Contractual Services | \$44,000 | \$0 | \$40,000 | \$0 |
| Materials & Supplies | \$52,000 | \$0 | \$50,000 | \$0 |
| Internal Services | \$194,979 | \$0 | \$78,533 | \$0 |
| Total GF/non-GF | \$3,812,407 | \$0 | \$3,896,909 | \$0 |
| Program Total: | \$3,812,407 | | \$3,896,909 | |
| Program FTE | 28.00 | 0.00 | 28.00 | 0.00 |

| Program Revenues | | | | |
|-------------------------|-----------------|------------|------------------|------------|
| Fees, Permits & Charges | \$35,000 | \$0 | \$80,000 | \$0 |
| Other / Miscellaneous | \$30,000 | \$0 | \$30,000 | \$0 |
| Total Revenue | \$65,000 | \$0 | \$110,000 | \$0 |

Explanation of Revenues

General Fund:
\$80,000 - Tow Fees
\$30,000 - Report Requests

This amount is based on what was received during the first 6 months of FY 2024.

Significant Program Changes

Last Year this program was: FY 2024: 60225A Enforcement Division Support

Moved Program from Business Services Division to Law Enforcement Division.