



## Legal / Contractual Obligation

Intergovernmental Agreement with Metro.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$537,906	\$0	\$550,346
Contractual Services	\$0	\$1,200	\$0	\$1,200
Internal Services	\$0	\$65,302	\$0	\$69,234
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$604,408</b>	<b>\$0</b>	<b>\$620,780</b>
<b>Program Total:</b>	<b>\$604,408</b>		<b>\$620,780</b>	
<b>Program FTE</b>	0.00	3.45	0.00	3.45

Program Revenues				
Service Charges	\$0	\$604,408	\$0	\$620,780
<b>Total Revenue</b>	<b>\$0</b>	<b>\$604,408</b>	<b>\$0</b>	<b>\$620,780</b>

## Explanation of Revenues

This program generates \$69,234 in indirect revenues.

Special Ops Fund:

\$620,780 - Enforcement/Investigation and Clean-up of Illegal Dumping provided for Metro.

## Significant Program Changes

Last Year this program was: FY 2020: 60565-20 Metro Unit