

Program #60570 - Concealed Handgun Permits

FY 2025 Proposed

 Department:
 Sheriff
 Program Contact:
 Francis Cop

Program Offer Type: Operating Program Offer Stage: Proposed

Related Programs:

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities are subject to regulation in order to facilitate a safe and livable community. MCSO's Concealed Handgun Unit equitably administers this program and provides all Multnomah County residents and others in Oregon and Washington, who meet the qualifications set forth by Oregon Revised Statues (ORS), the opportunity to apply and receive concealed carry licenses.

Program Description

The Concealed Handgun Unit administers and manages all aspects of applying for and the issuance of concealed carry licenses. The Unit is responsible for investigating applicants and issuing concealed handgun licenses to those who meet the legal standards set by the ORS. The Unit monitors existing licenses and, when necessary, revokes licenses for reason consistent with the law. The Concealed Handgun Unit processes renewal notifications daily and responds to questions from the public regarding the application process and other concealed carry-related issues.

A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These ID Cards are issued as a courtesy to people who regularly need access to the Multnomah County Courthouse for reasons of their employment. Eligibility for Court ID cards is reviewed and tracked in an existing system for issuing cards and tracking card expiration dates.

Performance Measures								
Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target			
Output	New/renew concealed handgun permit applications	9,065	11,000	7,299	8,000			
Outcome	New/transfer/renewal concealed handgun permits issued	10,148	12,000	8,365	9,000			
Outcome	New denials and valid concealed handgun permits revoked	227	400	280	300			
Output	Number of Courthouse ID's issued	749	600	506	600			

Performance Measures Descriptions

Legal / Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Firearm Purchase Permits is mandated by Oregon Measure 114

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$358,701	\$0	\$506,172
Contractual Services	\$0	\$45,889	\$0	\$75,000
Materials & Supplies	\$0	\$344,511	\$2,000	\$134,000
Internal Services	\$32,495	\$73,005	\$35,175	\$96,748
Capital Outlay	\$0	\$617,894	\$0	\$628,080
Total GF/non-GF	\$32,495	\$1,440,000	\$37,175	\$1,440,000
Program Total: \$1,472,495		\$1,477,175		
Program FTE	0.00	3.00	0.00	4.00

Program Revenues								
Fees, Permits & Charges	\$0	\$885,000	\$0	\$885,000				
Beginning Working Capital	\$0	\$500,000	\$0	\$500,000				
Service Charges	\$95,000	\$55,000	\$70,000	\$55,000				
Total Revenue	\$95,000	\$1,440,000	\$70,000	\$1,440,000				

Explanation of Revenues

This program generates \$82,658 in indirect revenues.

General Fund:

\$70,000 - Facility Access ID Badges (Based on actual amount collected in the first 6 months of FY24.)

Special Ops Fund:

\$500,000 - Carry-over from Fiscal Year 2024; \$5,000 - OLCC Fees; \$880,000 - Concealed Handgun Licenses; \$55,000 - In-Person Handgun Safety Classes and On-line Handgun Safety Course (Based on actual amounts collected during the first 6 months of FY 2024.)

Significant Program Changes

Last Year this program was: FY 2024: 60235 Concealed Handgun Permits

Increased 1.00 FTE Program Supervisor position.

Moved Program from Business Services Division to Law Enforcement Division.