



Program #60570 - Concealed Handgun Permits FY 2025 Department Requested

Department: Sheriff **Program Contact:** Francis Cop
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The citizens of Oregon have designated certain activities are subject to regulation in order to facilitate a safe and livable community. MCSO's Concealed Handgun Unit equitably administers this program and provides all Multnomah County residents and others in Oregon and Washington, who meet the qualifications set forth by Oregon Revised Statutes (ORS), the opportunity to apply and receive concealed carry licenses.

Program Description

The Concealed Handgun Unit administers and manages all aspects of applying for and the issuance of concealed carry licenses. The Unit is responsible for investigating applicants and issuing concealed handgun licenses to those who meet the legal standards set by the ORS. The Unit monitors existing licenses and, when necessary, revokes licenses for reason consistent with the law. The Concealed Handgun Unit processes renewal notifications daily and responds to questions from the public regarding the application process and other concealed carry-related issues.

A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These ID Cards are issued as a courtesy to people who regularly need access to the Multnomah County Courthouse for reasons of their employment. Eligibility for Court ID cards is reviewed and tracked in an existing system for issuing cards and tracking card expiration dates.

Performance Measures

| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | New/renew concealed handgun permit applications | 9,065 | 11,000 | 7,299 | 8,000 |
| Outcome | New/transfer/renewal concealed handgun permits issued | 10,148 | 12,000 | 8,365 | 9,000 |
| Outcome | New denials and valid concealed handgun permits revoked | 227 | 400 | 280 | 300 |
| Output | Number of Courthouse ID's issued | 749 | 600 | 506 | 600 |

Performance Measures Descriptions

Legal / Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Firearm Purchase Permits is mandated by Oregon Measure 114

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$0 | \$358,701 | \$0 | \$506,172 |
| Contractual Services | \$0 | \$45,889 | \$0 | \$75,000 |
| Materials & Supplies | \$0 | \$344,511 | \$2,000 | \$134,000 |
| Internal Services | \$32,495 | \$73,005 | \$35,175 | \$96,748 |
| Capital Outlay | \$0 | \$617,894 | \$0 | \$628,080 |
| Total GF/non-GF | \$32,495 | \$1,440,000 | \$37,175 | \$1,440,000 |
| Program Total: | \$1,472,495 | | \$1,477,175 | |
| Program FTE | 0.00 | 3.00 | 0.00 | 4.00 |

| Program Revenues | | | | |
|---------------------------|-----------------|--------------------|-----------------|--------------------|
| Fees, Permits & Charges | \$0 | \$885,000 | \$0 | \$885,000 |
| Beginning Working Capital | \$0 | \$500,000 | \$0 | \$500,000 |
| Service Charges | \$95,000 | \$55,000 | \$70,000 | \$55,000 |
| Total Revenue | \$95,000 | \$1,440,000 | \$70,000 | \$1,440,000 |

Explanation of Revenues

This program generates \$82,658 in indirect revenues.

General Fund:

\$70,000 - Facility Access ID Badges (Based on actual amount collected in the first 6 months of FY24.)

Special Ops Fund:

\$500,000 - Carry-over from Fiscal Year 2024; \$5,000 - OLCC Fees; \$880,000 - Concealed Handgun Licenses; \$55,000 - In-Person Handgun Safety Classes and On-line Handgun Safety Course (Based on actual amounts collected during the first 6 months of FY 2024.)

Significant Program Changes

Last Year this program was: FY 2024: 60235 Concealed Handgun Permits

Increased 1.00 FTE Program Supervisor position.

Moved Program from Business Services Division to Law Enforcement Division.