

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2023	2023	2024	2024
Program Expenses				
Personnel	\$0	\$0	\$0	\$172,845
Total GF/non-GF	\$0	\$0	\$0	\$172,845
Program Total:	\$0		\$172,845	
Program FTE	0.00	0.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$172,845
Total Revenue	\$0	\$0	\$0	\$172,845

Explanation of Revenues

Federal: American Rescue Plan (ARP) Direct County Funding - \$172,845

Significant Program Changes

Last Year this program was:

This program falls under the County's ARP priority area of Crisis Response & Community Recovery.