

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$314,382	\$0	\$358,536
Total GF/non-GF	\$0	\$314,382	\$0	\$358,536
Program Total:	\$314,382		\$358,536	
Program FTE	0.00	2.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$314,382	\$0	\$358,536
Total Revenue	\$0	\$314,382	\$0	\$358,536

Explanation of Revenues

Federal: American Rescue Plan (ARP) Direct County Funding - \$358,536

Significant Program Changes

Last Year this program was: FY 2023: 60990 ARP – Civil Process – Reducing Community Violence Involving Firearms

This program falls under the County's ARP priority area of Crisis Response & Community Recovery.