



Program #60993 - ARP - Add'l Close Street Supervision Positions 5/2/2022

Department: Sheriff **Program Contact:** Steve Reardon
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Close street supervision (CSS) plays an integral role in pre-trial monitoring in Multnomah County through its combination of connection to community resource providers and monitoring strategies. This unit is aimed at supporting clients to successfully navigate the court process while out of custody. The additions of one Corrections deputy and two Corrections Technicians (CTs) will allow CSS to provide individualized support to their clients, leading to better outcomes in their pending court matters.

Program Summary

The addition of two Corrections Technicians (CTs) would further expand the ability of Close Street Supervision (CSS) to assist clients by providing more in-depth individual needs assessments. This will support clients in reconnecting with employment, mental health and SUDS providers, family services, housing, and coordinating other social service needs—duties that previously fell solely on the deputies. The additional CTs, will provide evidence-based, cognitive behavioral classes (i.e. anger management, problem solving, substance abuse, etc.) to help address criminogenic needs and support pro social behavior change, thus improving client success and stability. CTs will provide significant support to our CSS deputies by assisting in managing a low risk case bank allowing our Close Street Deputies to maximize their support efforts to our most vulnerable clients.

Close Street Supervision has played an essential role in the reduction of the jail census, by increasing the caseloads of each deputy in the unit. By adding an additional deputy, CSS will have adequate capacity to continue managing existing caseloads, while being able accommodate expanded capacity expected from systemwide pre-trial reform efforts in the future. This expanded capacity will maintain adequate resource delivery aimed at preserving the rights of pretrial release defendants, while maintaining community safety. Additionally, a reduced case load will allow CSS staff more time working with our Corrections Counselors and CTs in providing comprehension release plans, thus improving client stability and success in the program.

Close Street’s invaluable work in supporting their clients as they navigate the complex criminal justice system will continue to support the work of pretrial justice reform by finding meaningful solutions to reduce the reliance on jail beds in our system. A focus on understanding how the pre-trial system impacts and supports marginalized communities continues to be a priority, and is the goal of adding support resources in equal measure to resources dedicated to monitoring clients.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of employment needs assessments completed	N/A	N/A	N/A	500
Outcome	Percentage of clients connected to services.	N/A	N/A	N/A	60

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2022	2022	2023	2023
Program Expenses				
Personnel	\$0	\$0	\$0	\$348,461
Total GF/non-GF	\$0	\$0	\$0	\$348,461
Program Total:	\$0		\$348,461	
Program FTE	0.00	0.00	0.00	3.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$348,461
Total Revenue	\$0	\$0	\$0	\$348,461

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$348,461

Significant Program Changes

Last Year this program was:

This program falls under the County's ARP priority area of Crisis Response & Community Recovery.