

Department: Sheriff **Program Contact:** Steve Alexander
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Funding from the American Rescue Act Program will allow MCSO to purchase UVC disinfection equipment to disinfect high use equipment utilized in a 24/7 environment among staff. This will provide staff increased capability to quickly disinfect shared equipment.

UVC disinfection equipment will also be utilized to assist with mitigation of COVID19 transmission in operations and detention areas. Rapid disinfection of jail programming rooms and other areas allows for increased use and expanded access for Adults in Custody.

Program Summary

Mitigating the risks of transmission of COVID 19 continues to be especially challenging in congregate settings. UVC disinfection is another layer of tools we will utilize to help mitigate COVID19 transmission and other communicable diseases in our facilities.

The ability to quickly disinfect programming rooms will allow staff to provide additional opportunities for programming and for our chaplains to provide religious services to the diverse populations housed in our care and custody as programming increases. UVC disinfection in areas such as intake and visitation will improve safety for staff, Adults in Custody and for those coming into our facilities when in person visitation resumes.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of disinfections performed	N/A	N/A	N/A	700
Outcome	Number of disinfections performed per detention area	N/A	N/A	N/A	7

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Materials & Supplies	\$0	\$0	\$0	\$20,000
Capital Outlay	\$0	\$0	\$0	\$50,000
Total GF/non-GF	\$0	\$0	\$0	\$70,000
Program Total:	\$0		\$70,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$70,000
Total Revenue	\$0	\$0	\$0	\$70,000

Explanation of Revenues

American Rescue Act Funding in the amount of \$70,000

Significant Program Changes

Last Year this program was: