

**Department:** Sheriff **Program Contact:** Stephanie LaCarrubba  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

### Executive Summary

This Programs Unit Supervisor will oversee a range of jail programs intended to address the criminogenic needs of individuals in custody, thereby promoting successful re-entry into the community and reducing recidivism. Such programs are targeted at assisting adults in custody in addressing a variety of issues, including substance use disorder, mental illness, houselessness, parenting, and employment. The Program Supervisor will oversee current programs and work to sustain and create new ties to community-based programs that benefit individuals in successfully transitioning back to the community. When creating new programs, emphasis will be placed on addressing the needs of the most vulnerable individuals first and developing culturally specific connections for overrepresented populations.

### Program Summary

The COVID-19 pandemic substantially changed the demographics of the jail population and landscape of jail programming. Additionally, the need to manage the COVID-19 virus has led to a reduction in group programming and an increase in one-on-one programs. These factors have highlighted a gap in the supervisory structure of the Programs Unit. This position will provide the additional supervisory support needed to ensure that MCSO takes full advantage of this opportunity to pivot jail programs in order to take a more targeted approach toward reaching a universal goal: successful re-entry for those in our care.

The Programs Unit Supervisor will work to expand current programming and develop new programs in collaboration with Corrections Health and community partners, with a focus on serving the Multnomah County Detention Center (MCDC). Changes in booking criteria, court delays, and various societal changes have led to an increase in the proportion of individuals at MCDC with acute behavioral health concerns and complex social service needs. These residents, a significant number of whom are persons of color, have been historically underserved and are in an especially vulnerable position due to the challenges they face in receiving adequate representation while incarcerated, and in navigating benefits and services once they re-enter the community. When developing new programs, emphasis will be placed on addressing the specific needs of this diverse population.

The Programs Unit Supervisor will also provide oversight and direction for the Medication Supported Recovery program, the Pathways to Employment Program, and the Release Planning program pilot. Each of these programs establishes an individualized connection between participants in custody to a service-provider that also operates in the community. These connections can serve as life-lines to those re-entering the community from jail, as resource navigation has become increasingly more complex as a result of the COVID-19 pandemic. Such programs require ongoing collaboration with community partners in order to maintain operations and build out resources for participants, including more culturally specific services.

### Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of individuals booked into custody that stayed in jail for at least 7 days	N/A	N/A	N/A	3300
Outcome	Percent of adults in custody with at least 7-day stays that are assessed for a connection to a community-based pro	N/A	N/A	N/A	60
Outcome	Percent of program offerings with a culturally specific component	N/A	N/A	N/A	50

### Performance Measures Descriptions

If funded, this program offer will enable a dedicated program supervisor to implement a more comprehensive system, whereby all individuals in custody for at least 7 days are offered an assessment in order to determine needs, interests, and eligibility for current programs. We will track the percentage of individuals that are connected to a community-based program after receiving an assessment. For those that do not receive a connection, we will track the reason why in order to make any necessary improvements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$0	\$129,265
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,265</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$129,265</b>	
<b>Program FTE</b>	0.00	0.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$129,265
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,265</b>

Explanation of Revenues

American Rescue Act Funding in the amount of \$129,265

Significant Program Changes

Last Year this program was: