



## Legal / Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$0	\$773,344	\$0	\$553,010
Contractual Services	\$0	\$0	\$0	\$135,203
Materials & Supplies	\$0	\$0	\$0	\$27,035
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$773,344</b>	<b>\$0</b>	<b>\$715,248</b>
<b>Program Total:</b>	<b>\$773,344</b>		<b>\$715,248</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$773,344	\$0	\$715,248
<b>Total Revenue</b>	<b>\$0</b>	<b>\$773,344</b>	<b>\$0</b>	<b>\$715,248</b>

## Explanation of Revenues

Federal: American Rescue Plan (ARP) Direct County Funding - \$715,248

## Significant Program Changes

**Last Year this program was:** FY 2023: 60997 ARP - MCIJ Dorm 5

This program falls under the County's ARP priority area of Supporting People in our Care.