



Program #60997 - ARP - MCIJ Dorm 5 **FY 2024 Department Requested**

Department: Sheriff **Program Contact:** Steve Alexander
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

This program offer is for the operation of the additional housing unit, Dorm 5 (59 beds), to allow cohort housing/infectious disease management, assist in population management to avoid forced releases, or temporary use when other dorm closures are necessary due to repairs or construction. MCIJ dorms are used to appropriately house adults in custody to ensure safe, efficient, and equitable operation of the jail system. Open dorm housing is the least restrictive for Adults in Custody, providing the most access to programs and activities to help address individual needs. Deputies facilitate access to programs, medical, religious and professional services adults in custody require daily while providing safety and security supervision and direction in the dorms.

Program Description

Dorm 5 will provide additional housing space for Adult in Custody populations. This will allow for cohort housing/infectious disease management, assist in population management to avoid forced releases, or temporarily house those displaced from other housing units due to maintenance or construction.

Deputies facilitate access to program, medical, religious, and professional services adults in custody require daily while providing safety and security supervision and direction in the dorm.

The program’s mission is to ensure that Adults in Custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Total number of openings	8	12	12	12
Outcome	Total number of infectious disease facility precautions	6	40	36	20

Performance Measures Descriptions

Legal / Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$773,344	\$0	\$1,385,194
Contractual Services	\$0	\$0	\$0	\$135,203
Materials & Supplies	\$0	\$0	\$0	\$27,035
Total GF/non-GF	\$0	\$773,344	\$0	\$1,547,432
Program Total:	\$773,344		\$1,547,432	
Program FTE	0.00	0.00	0.00	7.28

Program Revenues				
Intergovernmental	\$0	\$773,344	\$0	\$1,547,432
Total Revenue	\$0	\$773,344	\$0	\$1,547,432

Explanation of Revenues

Federal: American Rescue Plan (ARP) Direct County Funding - \$1,547,432

Significant Program Changes

Last Year this program was: FY 2023: 60997 ARP - MCIJ Dorm 5

This program falls under the County's ARP priority area of Supporting People in our Care.